Warwickshire Waste Partnership - 27 September 2011

Quarterly Waste and Recycling Data Update

Report of the Strategic Director for Communities on behalf of the Officers Group

Summary

Members of the Warwickshire Waste Partnership are presented with a quarterly update of waste and recycling figures at Disposal and Collection Authority level.

Recommendation

The Waste Partnership is asked to note the provisional data for the first quarter, April to June 2011.

- 1.1 This report contains a mixture of data taken from Waste Data Flow and from Warwickshire County Council in-house records and at the publication of this report are considered **provisional estimates**.
- 1.2 The figures should be treated as provisional as data may be changed until all authorities' data is approved by the EA and DEFRA through the Waste Data Flow System.

Enquiries: about this report should be made to Laura Vesty, Waste Research and Statistics Officer from the Waste Management Group on 01926 41 8064. E-mail lauravesty@warwickshire.gov.uk



Provisional Waste Management Data Quarter 1 2011/12

1. Total Municipal Waste Arising and Disposal Route (Tonnes)

	April	May	June	Q1
Total Tonnes	26,443	25,430	24,841	76,714
	Τ			

Landfilled	7,405	7,389	7,600	22,394	
Inert - Landfilled	742	653	407	1,802	
Energy from Waste	3,553	3,514	3,243	10,309	
Other Technology*	823	825	914	2,561	
In-vessel Composting*	4,476	4,267	4,323	13,067	
Windrow Composting*	3,447	2,794	2,559	8,801	
Other Composting*	425	389	322	1,136	
Recycling (HWRC)	1,217	1,228	1,115	3,560	
Recycling (WCA)*	3,909	4,057	4,014	11,980	
Reuse (inc inerts)	446	315	344	1,105	

^{*}Other Technology – Refuse Derived Fuel

2. Percentage of Waste by Disposal Route

	April	Мау	June	Q1 Total		
% Recycling	19.4%	20.8%	20.6%	20.3%		
% Composting	31.6%	31.6% 29.3%		30.0%		
% Reuse	1.7%	1.2%	1.4%	1.4%		
Total	52.6%	51.3%	51.0%	51.7%		

% Landfill	30.8%	31.6%	32.2%	31.6%	
% Energy from Waste and RDF	16.5%	17.1%	16.7%	16.8%	
Total	47.4%	48.7%	49.0%	48.3%	



^{*}Windrow composting - Outdoor composting of green garden waste from HWRCs, NBBC and NWBC

^{*}In Vessel composting - Indoor controlled composting of garden and food waste from RBC, WDC, SDC

^{*}Other composting - Chipboard and wood

^{*}Recycling (WCA) – calculated using recycling credits. Quarterly claims are split by three into months

3. Estimated Provisional Performance (Municipal)

	Q1 2010/2011	Q1 2011/2012	% change from
Recycling Rate	16,911 tonnes 21.1%	16,644 tonnes 21.7%	© 0.6% same
Composting Rate	<u> </u>		© 1.4% Rise
Recycling, Composting and Reuse Rate	39,822 tonnes 50%	39,648 tonnes 52%	② 2% Rise
Landfill Rate	27,379 tonnes 34.2%	24,196 tonnes 31.6%	© 2.6% Drop
Energy from Waste and RDF	12,165 tonnes 15.2%	12,870 tonnes 16.8%	① 1.6% Rise
Total Municipal Waste*	80,102 tonnes	76,714 tonnes	© 4% drop

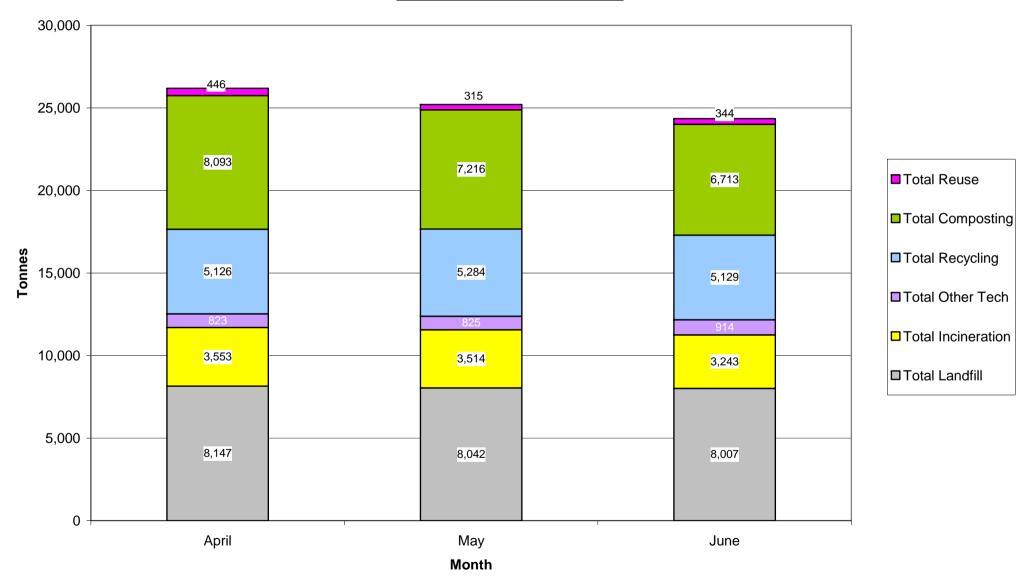
^{*}Municipal waste is all waste under the remit of the Disposal Authority. It includes trade waste collected by collection authorities, trade waste taken to HWRCs, waste from schools and other municipal buildings and items such as inert waste, plasterboard and tyres as well as household waste.

NB. 2009/10 data is taken from Waste Data Flow. Q1 of 2010/11 is taken from in-house records and recycling credit claims.

At the time of publication of this report, all data is considered provisional estimates.



Provisional Q1 Performance





4. <u>District Provisional Performance – Household waste</u>

Note: Last year's figures are household and from WDF apart from WCC which are a mixture of in-house and WDF records. NBBC and WDC Q1

2011-12 are taken from in-house records and recycling credit claims. Reporting differences will exist.

	North Warwickshire		Nuneaton and Bedworth		Rugby		Stratford		Warwick		Warwickshire (HWRC etc)	
	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
	2010/11	2011/12	2010/11	2011/12	2010/11	2011/12	2010/11	2011/12	2010/11	2011/12	2010/11	2011/12
Population	62,200	61,900	121,200	122,000	91,000	93,300	117,800	118,900	134,600	139,000	526,700	535,100
	714	926	2,170	1,912	2,729	2,624	3,609	3,554	2,764	2,692	16,241	13,230
Recycling Rate	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes
	9%	13%	15%	13.53%	25%	24%	24%	24%	21%	20%	21.84%	20.05%
	1,897	1,867	3,253	3,301	3,395	3,439	6,035	5,402	4,474	4,373	22,911	19,044
Composting Rate	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes
	25%	26.07%	23%	23%	31%	31%	40%	37%	33%	32%	30.81%	29%
Recycling,	2,611	2,793	5,423	5,214	6,126	6,063	9,644	8,957	7,238	7,065	39,159	32,353
Composting and Reuse	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes
Rate	34%	39%	38%	36.89%	55%	55%	64%	61%	54%	52%	52.65%	48.96%
	5,126	4,366	8,967	8,920	4,944	4,995	5,458	5,612	6,228	6,463	35,214	33,735
Residual	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes
	82.4	70.5	74.0	73.1	54.3	53.5	46.3	47.2	46.3	46.5		
	7,737	7,160	14,390	14,134	11,070	11,058	15,102	14,569	13,466	13,528	74,372	66,088
Total	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes	tonnes
	124.4	115.7	118.7	115.9	121.6	118.5	128.2	122.5	100.0	97.3		



